

The TVPBC Board Meeting was called to order at 1:05pm on April 15, 2025, by Gary Sawicki, President. In attendance were Gary Sawicki, Jason Fein, Stacey O'Brien, Don MacLeod, Matt Frederick, Steve McCormick, and Anne Pickens to form a quorum.

Additional attendees: Mark Johnson, Pat Snyder, Gary Granell, Kevin Land, Dave Brigham, Sherrill Vasicek, Mary Kay Gulasey

Minutes for February 17, 2025 Board meeting were approved.

Director reports were as follows:

PRESIDENT – Gary Sawicki

- Injury Prevention Program
 - Initial video has been made. In discussion with Rec Dept and TOA about next step.
- Pickleball Den
 - Timeline was put back on PB Den Club.
 - Communication with the company regarding our less than satisfied experience with their performance has been initiated.
- Drop ins
 - See VP report
- Ambassador program
 - See VP report
- Tournament
 - See VP report
- New storage unit outside court 12
 - Has been installed and is locked.
- Outside TV and stand
 - Currently in boxes in the new storage unit
- Website team
 - See Secretary/ Communications Director report
- Legacy program
 - See VP report
- Water prevention on the plex
 - See VP report

- Kahite seating and shade
 - Proposal for structure like courts 1-4 and 5-8 beginning to move forward
- Kahite Rec. Dept. meeting
 - Held with Kahitians regarding Parks and Rec. amenities in Kahite.
- New signs and banners
 - Placed at the Wellness Center courts
 - Next to be placed in Kahite
- Initiatives being investigated
 - Ceiling fans for the plex
 - Bathrooms

Questions/Open Discussion

Don provided a copy of the Software License with Pickleball Den. It looks like our contract extends to 12/31/26. We have not yet been billed for 2025.

Don raised the issue with the reverse auction that checks vs credit cards are preferred. A message will be sent out to the club encouraging this.

VICE PRESIDENT – Jason Fein

- **Tournament:** Committee is solidifying brackets and final touches for event. Day 1 of event dedicated veterans from around our area, short round-robin and demos for those who have not played. Food will be provided by the club for day 1 (hot dogs, chips, drinks). Ambassadors will facilitate play on 4-6 courts, others for round robin. Honor guard, flags, national anthem commitments have all been secured. An agenda is forthcoming and will be shared with Board ASAP. **REQUEST MADE TO CONSIDER ‘LESS FORMAL’ ANNUAL VETRANS TOURNAMENT-SEPARATE FROM OTHER EVENTS...**
- **Ambassadors:** Robyn continues to drive this initiative with enthusiasm. Meetings have continued and efforts are underway to grow this group to reduce the burden on those who have made commitments to orientation and on-ramping of new members.
- **Drop-In Days:** This initiative will resume in late May and continue through October. Goal continues to provide non-stress exposure to the game and club, growing interest in club membership.
- **Legacy Wall/Walk:** Project is underway. Committee has gathered names from members to consider for the inaugural recognition event. Ideally, event will be held in conjunction with a Club Social and will continue in perpetuity. Honorees will have their brick unveiled and will receive a medallion/challenge coin as a token of appreciation from the Club.
- **Paddle Demo Days:** Diadem, Joola, Holbrook, PaddleTek equipment will be available for members to demo at the June social. Some equipment will be purchased wholesale from the vendors and made available to our members at a sharp discount online with a ‘code’. At years end, remaining demo equipment will be sold / auctioned to recoup any Club costs. Efforts underway to create a Club Equipment Storefront (possibly in Wellness Center/Chota), or as part of a recurring demonstration/sale series run by the Club.
- **Restrooms @ Wellness Center:** Discussions are on-going with Recreation Department that include where a semi-permanent climate controlled and lighted restroom may be located near the courts at the Plex.
- **Big Ass Fans:** Research and costs have been completed with respect to fan installation inside the Plex. Presentation to be made to Recreation Department on 17th for continued consideration/consultation.

Questions/Open Discussion

Jason is trying to come up with an idea to help prevent rain water from entering the plex. A meeting with Parks and Rec department has been scheduled to discuss a permanent option.

SECRETARY/DIRECTOR OF COMMUNICATIONS – Anne Pickens

- 2025 Tournament
 - Fiesta Yard Signs have been hung at Wellness Center, Kahite and Rarity Bay
 - Sponsor Banners have been ordered
 - Vet Event Flyer posted to our website, social media, Tellico Life, Tell-Events
 - Video Screen Ads for the Vet Event, Tournament and Fiesta Party are now running throughout the Village
 - Foam board poster created for the Fiesta Party that shows the costs of raising a service dog.
- Court Signs/Banners
 - New court signs and a Pickleball Club banner were created and hung at the Wellness Center Courts
 - Court signs and banner for Kahite have been ordered
- Pickleball Den Messages
 - Vet Event, Tournament and Party flyers have been sent
 - Reminders for the April Social
 - TOA Hand and Knee Talk
 - Sandy Fox free consultation for club members
- IT Activity
 - IT Group met on 4/2/25
 - It was decided to change the password for the Member Directory on the website and send a message out to the club to inform them of the change AND to see how many people actually use the directory. I had 2 responses. 1 person noticed that the information has not been updated since November, 2024 and since they joined the club in December, their information was missing. The other person would like to see their information updated. The board needs to decide the future of the website directory given the activity to replace Pickleball Den.
 - Kevin Claus created a spreadsheet of the number of visitors and views of each page on our website. He would like feedback on anything that can be eliminated or combined with another page.
 - Kevin Claus also developed a survey for the board to determine what tech tools are being used and which ones would be nice to have.

Questions/Open Discussion

Don will be able to update the directory on PB Den after Mark removes unpaid members. Anne will post the updated directory to the website.

Jason will take ownership of the equipment page on our website from Don: <https://tvpbc-gameon.org/home/playerdev/equipment/>

Gary discussed a meeting he had with Kelly Bryan about updating Our Story on the website so that it better reflects who we are and what our values are. Kelly will be invited to meet with Anne and Kevin to discuss the way forward.

SOCIAL – Stacey O’Brien

- **SATURDAY APRIL 5th Social - It’s in the Cards** – The first social event of the season took place April 5th.
 - According to the number of cards in the drawing there were approximately 85 participants who played Pickleball (approximately 12 of them were tennis players) and approximately 30 folks who came to the event but did not play PB. Total participants roughly 115.
 - Leftover cases of water and sports drinks will be utilized for May Tournament.
 - Total sales Penne for your Thoughts food truck \$180, Tic Toc Ice cream truck sales \$282. Neither company charged a minimum. It was determined the PB Club would pay the 20% fee to the POA for the vendors. We will be working with Anne to provide information to the club re: Penne for your Thoughts and Tic Tock businesses.
- **The Social Committee** - Social Committee is meeting April 16th to post-mortem April 5th event and prepare for upcoming events.
- **May PB Tournament** – Social committee members have signed up to assist with swag bags, purchasing of snacks and drinks for tournament, registration of participants, handing out swag day of event, filling coolers as needed. Stacey has been in touch with Laurie from SMSD in re: to having SM Ambassador Dog at tournament and Fiesta Party. Laurie is working this out.
- **SATURDAY JUNE 14th from 12-3pm** – Featuring BBQ’d Benton Hot Dogs and a beer/wine truck. Gordon has discussed beer/wine truck with the POA and they will be providing truck. This event will be a fundraiser for the **Loudon County Sheriff’s Department Benevolent Fund**. The Sheriff will be BBQing hotdogs, they may bring some of the K-9 dogs, Gary has suggested a Jail Bail fundraiser - Courts have been reserved for this event. Karen Adame from the Loudon County Sheriff’s Benevolent Board and Maribeth TVTC President will be attending the upcoming meetings to prepare for the event.
- **AUGUST – August 13 – 6-9pm Ice Cream Social** –This year this will be an evening event. We believe this event will be organized play TBD
- **NOVEMBER -November 1st 11-2pm – Season of Giving will be combined with Volunteer Appreciation Day and Legacy Recognition** – Organized play with possible skills games (Olympics). Need to determine charity

Questions/Open Discussion

None

EVALUATIONS– Steve McCormick

- **Evaluations**
 - March was our first month. There were 12 signed up for eval, but 5 withdrew prior to the day.
 - For that session we had a promotion rate of 57%.
 - We moved 3 more fastrack (FT) candidates into level, which is not included in the numbers above.
 - There are currently 11 FT candidates on the list.
 - 2 players approached Steve to have their level changed and it was done.
- **E-Team**
 - Team numbers stable currently. We added 4 more new ETeam members last month.

Questions/Open Discussion

None

TRAINING - Matt Frederick

- There are currently 604 members signed up for Skills and Drills. The breakdown is as follows:
 - 2.0-163
 - 2.5-224
 - 3.0-108
 - 3.5-86
 - 4.0-53
- 2.5 is repeating the same drills for 2 weeks in a row to allow more players to attend S&D. Mark is also adding evening trainings on either Tuesday or Wednesday each week. This is increasing the total player to an average of 76/2 weeks (38/week).
- 3.0 is also repeating the same skills depending on the number of sign-ups. If the majority of the players also did the skill last week Jason will create another lesson. Otherwise, he will repeat it.
- Dave and Susan Jeanguenat have both elected to step back from coordinating at the 3.0 level. Jason Fein has graciously volunteered to cover as coordinator until a permanent replacement can be found. Thank you for Dave and Susan for their many years of dedication to the 3.0 S&D level.
- Marianthe Isakson has decided to step down as the 2.0 Skills and Drills Coordinator at the end of this year.
- Rules update on 4/29 at the Yacht Club
- Looking at getting a portable dink board that can be used for skills and drills.

Questions/Open Discussion

None

FINANCE – Don MacLeod

1. MB Raimondi, Gary and myself had a fruitful conversation w/not-for-profit lawyer – generally on track
 - a. IRS has a significant backlog processing Form 1024 filings. Ours will still be quite some time.
 - b. Shouldn't need to convert to 501c3 unless financials make Club ineligible for 501c7 status.
 - c. Shouldn't need to incorporate given our insurance policy but would enhance limitation on Club & member liability.
 - d. Will submit letter to IRS renaming Club back to Tellico Village Pickleball Club from New TVPBC.
 - e. Should review accounting with not-for-profit accountant.
2. Attachments:
 - a. March 2025 Truist checking statement
 - b. March & early April 2025 checking ledger
 - c. March 2025 PayPal Summary
 - d. YTD credits/debit incl tournament

Combined cash position @ 2/28/25	
New checking	36,569.91
PayPal	<u>5,966.06</u>
Total	42,535.97

Combined cash position @ 3/31/25	
New checking	51,714.62
PayPal	<u>6,290.25</u>
Total	58,004.87



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TN 1430003599351

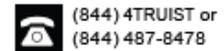


643-02-01-00 40802 9 C 001 30 8 66 002
NEW TVPBC
145 AWOHILI DR
LOUDON TN 37774-2825

Your account statement

For 03/31/2025

Contact us



TRUIST COMMUNITY CHECKING 1430003599351

Account summary

Your previous balance as of 02/28/2025	\$36,589.91
Checks	- 4,558.99
Other withdrawals, debits and service charges	- 242.80
Deposits, credits and interest	+ 19,946.50
Your new balance as of 03/31/2025	= \$51,714.62

Checks

DATE	CHECK #	AMOUNT(\$)	DATE	CHECK #	AMOUNT(\$)	DATE	CHECK #	AMOUNT(\$)	
03/11	1057	50.00	03/03	*1065	90.43	03/27	*1071	155.73	
03/10	*1062	35.00	03/13	*1067	1,874.74	03/31	1072	610.34	
03/03	1063	460.64	03/21	*1069	800.00	03/21	*1075	682.11	
								Total checks	= \$4,558.99

* indicates a skip in sequential check numbers above this item

Other withdrawals, debits and service charges

DATE	DESCRIPTION	AMOUNT(\$)
03/03	DEBIT CARD PURCHASE PICKLEBALL CENTRAL 03-02 253-854-0163 WA 4390	207.80
03/31	STOP PAYMENT CHARGE 1	35.00
Total other withdrawals, debits and service charges		= \$242.80

Deposits, credits and interest

DATE	DESCRIPTION	AMOUNT(\$)
03/03	MOBILE DEPOSIT	30.00
03/03	TRANSFER PAYPAL 1280 DON MACLEOD	5,246.50
03/03	DEPOSIT	7,500.00
03/14	DEPOSIT	7,000.00
03/24	MOBILE DEPOSIT	70.00
03/24	MOBILE DEPOSIT	70.00
03/28	MOBILE DEPOSIT	30.00
Total deposits, credits and interest		= \$19,946.50

Tellico Village Pickleball Club - New TVPBC			
Truist Checking Account - xxxxxxxx9351			
March 2025 Financial Summary			
Beginning Balance per bank statement - 2/28/25			\$36,569.91
	Check #	Amount	Total
Deposits/Credits			
Transfer cash from PayPal	credit	5,246.50	
February 2025 Club dues			1,482.94
February Tournament entry/bracket fees			3,763.56
Deposit - Rodney & Rebecca Willis - 2025 club dues		30.00	
Deposit - Bruce & Annie LaCour - Fiesta tickets		70.00	
Deposit - Gary & Linda Sawicki - Fiesta tickets		70.00	
Deposit - Bob & Melissa Schilling - 2025 dues		30.00	
Deposit		7,500.00	
Deposit - Graham & Cook tournament sponsorship			500.00
Deposit - Citizens Insurance tournament sponsorship			2,000.00
Deposit - Retire to Tellico sponsorship - general club funds			5,000.00
Deposit		7,000.00	
Deposit - Tennessee Orthopedic tournament sponsorship			2,000.00
Covenant Health Spring 2025 tournament sponsorship			2,000.00
Covenant Health sponsorship - General club funds			3,000.00
Total deposit / credits			\$19,946.50
Disbursements / debits			
GINNA LEWIS - Ambassador t-shirts	1057	(50.00)	
Doug Jobes - Wellness Center passes	1062	(35.00)	
Anne Pickens	1063	(460.64)	
Yard signs for Courts			(345.58)
Yard signs & flyers for Tournament			(115.06)
Gary Sawicki - whiteboard & flash drives	1065	(90.43)	
Gary Sawicki	1067	(1,874.74)	
Tournament swag bags			(1,731.00)
Tournament magnets			(114.34)
padlocks			(29.40)
VOID	1068	-	
Linda Sawicki - tournament cookies (Fiesta)/sunblock (swag)	1069	(600.00)	
Anne Pickens - large court banners	1071	(155.73)	
Stacey O'Brien	1072	(610.34)	
2 x cornhole game sets			(283.38)
Ladder ball toss game			(87.18)
2 x portable coolers			(239.78)
Linda Sawicki - tournament stress balls & PB paddle luggage tag	1075	(682.11)	
VOID	1076	-	
Stop payment charge for #1068		(35.00)	
Pickleball Central - Selkirk balls (Karen Grey)	debit	(207.80)	
Total disbursements/debits			(4,801.79)
Ending Balance 3/31/25			\$51,714.62
check			\$0.00
Pending items:			
Matt Frederick - lunch meeting for S&D team	1064	(106.10)	
Jason Fein - flashing tape	1066	(75.18)	
Gordon Young - snacks for Covenant teambuilding	1070	(57.33)	
Matt Frederick - meal for IPTPA training	1073	(197.00)	
Gordon Young - court maintenance items	1074	(76.42)	
Wendy Holmes - vests/mini balls for tournament	1077	(259.92)	
Carla Wuenschel - April social items	1078	(8.18)	
Bruce LaCour - windsock repair items	1079	(27.29)	
GINNA LEWIS - Ambassador t-shirts (replaces #1068)	1080	(200.00)	

Tellico Village Pickleball Club - New TVPBC				
Truist Checking Account - xxxxxxxx9351				
April 2025 Financial Summary				
Beginning Balance per bank statement - 3/31/25				\$51,714.62
	Check #	Amount		Total
Deposits/Credits				
Transfer cash from PayPal - 4/1/25	credit	5,570.69		
March 2025 Club dues			783.44	
March Tournament entry/bracket fees			3,816.45	
March Fiesta ticket sales			970.80	
Deposit - 4/1/25		900.00		
Fiesta tickets - cash			140.00	
Fiesta tickets - checks			630.00	
Ambassador t-shirt - cash			25.00	
Paddle sales - check			60.00	
Paddle sale - cash			30.00	
Cindy MacLeod - 2025 dues			15.00	
Total deposit / credits				\$6,470.69
Disbursements / debits				
Matt Frederick - lunch meeting for S&D team	1064	(106.10)		
Gordon Young - snacks for Covenant teambuilding	1070	(57.33)		
Gordon Young - court maintenance items	1074	(76.42)		
Gary Sawicki	1081	(801.24)		
Dinner w/ SMSD leadership			(764.00)	
Clock for Plex			(37.24)	
Total disbursements/debits				(1,041.09)
Ending Balance 4/7/25				\$57,144.22
check				\$0.00
Pending items:				
Jason Fein - flashing tape	1066	(75.18)		
Matt Frederick - meal for IPTPA training	1073	(197.00)		
Wendy Holmes - vests/mini balls for tournament	1077	(259.92)		
Carla Wuenschel - April social items	1078	(8.18)		
Bruce LaCour - windsock repair items	1079	(27.29)		
Ginna Lewis - Ambassador t-shirts (replaces #1068)	1080	(200.00)		
Jason Fein - paver stones for base of new shed	1082	(106.72)		

New TVPBC		
2025 PayPal Account Summary		
<u>Activity</u>	<u>Transactions</u>	
12/31/24 PayPal balance	719.56	Dues in PP account, recorded as income in 2024
January 2025 Membership dues	<u>2,560.17</u>	
1/31/25 PayPal balance	3,279.73	remaining dues @ PayPal
February 2025 Membership dues	1,482.94	
February 2025 Tournament Registrations	3,763.56	
Transfer to checking (January dues)	<u>(2,560.17)</u>	
2/28/25 balance	5,966.06	remaining cash @ PayPal
Transfer to checking (February receipts)	<u>(5,246.50)</u>	
March 2025 Membership dues	783.44	
March Tournament Registrations	3,816.45	
March Fiesta ticket sales	<u>970.80</u>	
3/31/25 balance	6,290.25	remaining cash @ PayPal
Transfer to checking (March receipts)	<u>(5,570.69)</u>	

YTD Income & Expense (as of 4/7/25)		
Membership dues		4,961.55
Other sponsorships		8,000.00
Intra club transactions incl Square tests		240.00
All other (shirts, paddles, misc)		115.00
Tournament sponsorships		8,429.85
Tournament registrations/bracket fees		7,580.01
Fiesta tickets		<u>1,880.80</u>
Total revenue/credits		31,207.21
Check - total credits per YTD bank statements		\$31,207.21
EXPENSES		
Pickleballs		(860.73)
Other court equipment		(1,015.30)
Office supplies, Mail Chimp, PB Den subscription, insurance etc		(873.52)
Intraclub transactions incl Square tests		(240.00)
IPTPA training		(2,000.00)
Other Club social events		(2,699.36)
Dues refunds		-
Paddles & T shirts		(914.00)
Tournament		<u>(5,980.42)</u>
Total debits		(14,583.33)
Check - total debits per YTD bank statements		(14,583.33)

Questions/Open Discussion

None

IT – Mark Johnson

- Current System - Pickleball Den
 - Status:
 - System up and running
 - Timeline functionality restored, and working correctly
 - PD Future Events:
 - Ticket #8684 - Membership Fees and the related Grace Period for 2024 have expired. Unpaid members will be removed as of end of day 4/15/25.
 - Need update from PD on what will happen to members that do not pay 2025 Membership Fee. Will they be removed from the system by PD? And if so, when will they be removed?
 - Ticket #8508 - Privacy and other Legal information request.
 - Ticket #8623 - Requested a report of all Support Tickets requested by Mark Johnson. Requested a report of all Support tickets requested by other Tellico Village members.
 - Update: Ben Weinberger gave an update on 4/5, and said PD gives highest priority to support issues, but they will take some time to pull this together, and will give update ASAP.
 - Non Ticket item - A letter has been drafted for "next steps" that will be delivered to PD that details our expectations. We need to decide when to send this letter to PD. PD is doing the USOpen on 4/26-5/3.
 - Potential Alternative Systems - Other possibilities: (Future. Would like to complete 6 of 8 vendors by June 2025)
 - 1. Hello Club: (Analysis in Process. Vendor has suggested a 2nd meeting at our convenience) [Club Management Software | Hello Club](#)
 - 2. A2M Sports: (Rejected)
 - 3. Club Automation: (Analysis completed. Rejected)
 - 4. Pickleheads: (Analysis in process. This app allows members to update their Skill Level. Rejected because Admins cannot control the Skill Level)
 - Review of Facebook Clubs (Knoxville, Atlanta, Nashville, Louisville, Georgia). From that came the following potential systems:
 - 5. Court Reserve: (Analysis not started)
 - 6. Dink: (Analysis not started)
 - 7. Team Reach: (Analysis not started)
 - 8. Pickle Play: (Analysis not started)

Questions/Open Discussion

None

OUTREACH – Gordon Young

- We stand with \$17500 in sponsor funds as of today for the tournament. No additional funds anticipated.
- Auction items appear on track. Special shout-out to Renee Baker for her efforts and Tom Hille for strong arming American Wine Society into multiple baskets.
- Missy Houston, Legacy Auction and Real Estate, is set as our auctioneer. We will also have an event with Missy on Aug 28 at the YC.
- Tom Cook has funded the TV, shed and cart for the Plex. We still need to set up a date for Tom.
- We also have Citizens Insurance that will need an event date established. I have called Heather and am awaiting her call back.
- Ticket sales are slower than desired. Last 2 weeks will drive success.

Questions/Open Discussion

Gordon Young tendered his resignation as of April 30, 2025. The board sincerely appreciates everything that Gordon has done for the Tellico Village Pickleball Club over the past few years.

Question to Don regarding the large amount of money in our checking account. Don replied that it's higher because of tournament revenue which will be split with SMSD.

Pat Snyder asked, "After the back and forth regarding the drop serve, what has become of that?" Steve answered that it had been changed. Pat was asked if her question was answered and she said yes.

Concern was raised about our tournament being on the same weekend as a member/member golf tournament. Steve suggested a calendar coordinator from each club to help avoid this situation. Gary said that we booked the Yacht Club last June for the Fiesta Party and we established the date of our tournament before the member/member tournament was scheduled.

Gary Granell expressed frustration that all courts were reserved when he went out to play but plex courts were empty. Gary said that this is out of our control because the software is operated by the Parks and Rec Dept.

Next Meeting

Wednesday, May 28, 2025 at Anne's House.

The meeting adjourned at 2:29pm

Respectfully submitted,
Anne Pickens, Secretary

