

The TVPBC Board Meeting was called to order at 2:15pm on November 4, 2025, by Gary Sawicki, President. In attendance were Gary Sawicki, Jason Fein, Don MacLeod, Steve McCormick, Matt Frederick and Anne Pickens to form a quorum.

Additional attendees: Kevin Land, Brad Modglin, Barry Belknap, Mark Johnson, and Larry Moore
Minutes for August 6, 2025 Board meeting were approved via email.

Director reports were as follows:

PRESIDENT – Gary Sawicki

- A vote was taken via email regarding raising dues and giving an additional amount to Smokey Mountain Service Dogs. The majority voted NO to both proposals.
- A vote was taken via email regarding approval of Skill Rating Reciprocity Agreement between the Tellico Village Pickleball club and the Rarity Bay Pickleball Club. The majority voted Yes. A copy of the agreement is in Steve McCormick's section of the minutes.
- School Program
 - Steekee School is wrapping up and the middle school is about to start. Much fun and much success.
 - A substitute teacher at Loudon High School has sent us a letter expressing their thanks for helping them create the first Loudon High School Pickleball Club. Please see below.

September 25, 2025

Christina Adkins, School Sponsor

Scott Macintosh, LHS Principal

Gordon Young, LHS Instructor

Diadem, Equipment Sponsor

Tellico Village Pickleball, Sponsor

City of Loudon Parks Dept.

To Each of You,

Thank you, Thank you, Thank you!

Each of you has played a critical role to help create the first Loudon High School Pickleball club. We are now playing weekly and getting to understand the game and improve our skills. The club is designed to offer the kids a chance to learn, have fun and engage in physical activity.

Thank you Christine Adkins for sponsoring the club with the school.

Thank you Scott Macintosh for allowing the club to form and advertising the club to the students.

Thank you Gordon Young for connecting us with Tellico Village Pickleball resources and for coming to help instruct our club members on how to play the game.

Thank you DIADEM corporation for providing a substantial discount on paddles and balls for the students. The paddles are excellent.

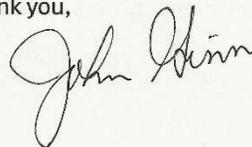
Thank you Tellico Village Pickleball Members for funding the paddles and balls for the students at Loudon High School

Thank you City of Loudon Parks Department for resurfacing the courts and providing new nets at the park. Also for allowing us to reserve the courts for the club to use.

People often wish to be part of something bigger than themselves. Well congrats, You did it! You enabled the creation of a new positive option for the students at LHS.

Thank you,

John Ginn



- Pickleball Den
 - See Mark Johnson's report
- Spring Tournament
 - See Jason Fein's report
- Legacy Walk Project
 - See Jason Fein's report
- Ambassador Program
 - New team lead for 2026 will be Laura Sant.
 - I will also join this team for 2026.
- Outside TV
 - Between Tom LaFleur, Gordon Young and others, this will be put to good use for skills and drills and other purposes in 2026.
- Website Team
 - See Anne Pickens' report.
- Kahite Seating and Shade
 - One set of bleachers was moved from court 12 to Kahite. Continuing to wait on the Parks and Recreation Department for shade to be placed over the bleacher area.
- Reciprocity of PB Level Agreement with Rarity Bay
 - See Steve McCormick report.
- New Video in Coordination with TVN
 - No progress. This has been delayed by TVN.
- Trophy Case in the Wellness Center.
 - Although the trophy won at the Community Challenge is currently on display at the check in desk at the Wellness Center we continue to wait to hear from the management about a permanent display case.
- New LED Lights at Courts 1-4 and 5-8
 - see Jason Fein report
- Current Schedule
 - There was a change made to the current schedule due to an error made when constructing the schedule. Please Note: Changes are not made for member's preferences after a schedule has been published.
- December Christmas Party
 - See Jason Fein's report.

Questions/Open Discussion

- Don moved that the 3 candidates for vacant board positions be approved (Barry Belknap for Treasurer, Kevin Land for President and Tom LaFleur for Training Director). Steve seconded. All in favor. None opposed.

VICE PRESIDENT – Jason Fein

- 2026 Tournament
 - Date has been set with rain dates included. Committee Chairs (Wendy/Karen) and I have concluded pre-committee meetings. November 13th, 9am will be first full committee meeting at Welcome Center Conference Room. Primary benefactor will be Knoxville Area Special Olympics.

- Legacy Walk/Volunteer Recognition Social
 - Legacy walk bricks have been installed ahead of the November 1 social. Legacy Walk inductees also to receive club challenge coins to commemorate their recognition. Food (burgers/hot dogs) were provided at the event.

 - LEGACY Walk Inductees (2025)
 - Dave Brigham
Director of Training 2020-2021, implemented our current version of Skills and Drills, first to e-mail videos to participants of s and d, conducts Ball Machine Maintenance, co-coordinator of 4.0 skills and drills.

 - Bob Cherry
Co-founder of our Club, organized play at Chota, Evaluation Director 2012, recruited and mentored new players to the game.

 - Dan Dyer
President for 4 years 2012-2015, organized effort to build courts 1-4 and 5-8 (opened in), Director of Evaluations and Tournaments 2011.

 - Mare Isakson
Organized and directed Skills and drills and evaluations for 2.0 players since 2013 (13 years), organized meet and greet sessions during the evenings [most of the players came through her programs].

 - Rich Karakis
Vice President 2016-2017, President 2018-2019, Spearheaded the effort to build and fund the Plex, established the Wall of Fame for sponsors of the Plex.

 - Bruce LaCour
Vice President 2022-2024, guided, organized, promoted and directed several successful tournaments and implemented the use of Pickleball Den – Tournament software.

- Mike Mitchell
Co-founder of our Club, First President 2004-2012, established first by-laws and policies and procedures, organized play at Chota, established productive relationship with POA, Parks and Rec., and others.
 - Bill Schmitt
Coordinated orientation 2017-2023 (longest serving), his last 3 years there were 610 new players, embodies Club values and effectively communicates them to others.
 - Janet Winslow
6 consecutive years on the Board, Social Director 2011-2012 and 2015-2016, Evaluation Director 2013-2014, s and d Coordinator 2017-2018, organized AND MANAGED ‘Lollipop Ladder Leagues’ for lady players, would bring hot chocolate to share with others.
 - Campbell Financial Group
Donated approximately \$20,000.
 - Covenant Health
Donated over \$10,000.
 - Retire To Tellico
Donated over \$10,000.
- Court Lights
 - Many club members voicing their concerns about the newly installed LED lights at the Wellness Center non-covered courts. The club has shared members concerns with Simon and is encouraging members who are dissatisfied with the lights to do the same. Club Board had no prior knowledge of the project and learned about it after the work had been completed.
 - Board Recognition
 - Without a formal meeting in December, I would propose the Board select date/time/location to meet and thank our outgoing Board Members. This has been scheduled for 12/17 at 5pm at the Yacht Club. Spouses are also invited to attend.

Questions/Open Discussion**None**

SECRETARY/DIRECTOR OF COMMUNICATIONS – Anne Pickens

- Ordered 1500 new trifold brochures which are posted at the Chota Rec Center, Wellness Center, Welcome Center and Kahite clubhouse.

- Pickleball Den Messages
 - November Social reminders – November 1, 11am – 3pm
 - Winter/Spring 2025/2026 Court Schedule
 - Photos from November Social
 - Discounted Diadem Paddles
 - Tournament opportunity on 11/9/25 against Chattanooga Pickleball Team
 - New Advanced Care Wing at Fort Loudoun Hospital
 - School program volunteer opportunity

- IT Activity
 - Posted new Member Roster, Winter/Spring Schedule for 2025/2026 and photos from November 1st Social.
 - The big news is that John Buzzurro has agreed to take on the administrative responsibility of our website. He has been familiarizing himself with the site and as a result has discovered multiple daily hacking attempts with the host being made with an existing user account which he has corrected.
 - He has also prepared a cost analysis of switching to a new hosting service called HostGator and found that the cost would be comparable to our current service provider, David Walker Designs.
 - An advantage of moving to HostGator is that we would have greater control of our website. Plus, they provide 24/7 technical support!
 - His proposed next steps are:
 - Continue learning WordPress which is our web creation tool
 - Continue reviewing the technical details of the existing website content
 - Continue his technical review of HostGator
 - Review additional web hosting services
 - Using the design changes that have been proposed by Kelly Bryan and Anne Pickens, he would create a sample website and solicit feedback.
 - Review and change security levels as needed for each user that has maintenance access to the website
 - John prepared a Powerpoint presentation for the board which is included in the minutes but can be emailed to anyone upon request.
 - We are so fortunate to have someone with John’s knowledge help us improve our website!!



Website Status

- Initial redesign recommendations already documented by Anne & Kelly
- WordPress and Divi Theme are the current tools for our website maintenance
- John B. currently learning WordPress tools for maintaining site
- John B. now has administrator access to the website
- John B. performed initial technical analysis
- John B. performed cost analysis



Initial Website Changes/Actions (John)

- Numerous discussions with David Walker Designs (web hosting service)
- Added login for John; removed unnecessary logins
- Established staging site for making changes without affecting live site; we previously were making changes to the live site
- Started monitoring maintenance of website; we previously were not doing this
- Troubleshoot reasons for WordPress logins requiring multiple attempts; deferred to David Walker to see if this is a server issue



Initial Website Changes/Actions (John)

- Using website monitoring, discovered that multiple daily hacking attempts were being made with an existing user name; changed offending user name to mitigate security risk
- Analyzed current costs and possible technical improvements

Website Cost Analysis/Possible Alternatives

- Cost analysis was performed
- Other possible technical advantages were analyzed

Website Cost Analysis – Current Costs

Current Cost with David Walker Designs

Line Item	Yearly			
Hosting service	\$240.00			
* Divi Theme Addon	\$0.00	(Included with hosting cost)		
Domain name	\$20.00			
Automatic website backups	\$0.00	(Included with hosting cost)		
Total cost with David Walker	\$260.00			

Alternative Web Hosting Option - HostGator

Line Item	Year 1	Year 2	Year 3	Year 4+
1-time domain name transfer	\$12.99	\$0.00	\$0.00	\$0.00
Hosting service	\$54.00	\$54.00	\$54.00	\$197.88
* Divi Theme Addon	\$83.00	\$83.00	\$83.00	\$0.00
Domain name	\$0.00	\$23.99	\$23.99	\$23.99
Automatic website backups	\$107.88	\$107.88	\$107.88	\$107.88
Total Yearly Cost for Website	\$257.87	\$268.87	\$268.87	\$329.75
<i>Comparison - savings vs. addtn'l cost</i>	\$2.13	(\$8.87)	(\$8.87)	(\$69.75)

HostGator Cost Explanation

- Yearly hosting service cost is based on a 3-year commitment
- Divi theme cost is based on a 1-time cost of \$249; otherwise, it is \$89/year
- Divi theme cost is included in David Walker hosting cost; additional cost with HostGator
- Auto-backup is included in David Walker hosting cost; additional cost with HostGator
- Total cost would be comparable

Advantages of Changing Web Hosting Service

- Less reliance on David Walker for managing a staging site; we currently must ask him to set it up every time
- More low-level control over the website, e.g., direct access to system files (for someone qualified, and under separate login from WordPress)
- 24/7 quality technical support from HostGator

Alternative Hosting – Technical Comparison

Hostgator vs. David Walker Designs Technical Comparison		
Item	Hostgator	David Walker Designs
Storage Capacity	20GB	Currently no cap; at present, we are using 2GB
Number of websites supported	20	1
Staging site support - for making changes and testing them without affecting the live site, until we're ready to update the live site. This is a requirement.	Included, and we have control over it	Requires David Walker's involvement to support this, so every time I want to set up a staging environment, he needs to assist. This would be every time non-trivial changes to the site are necessary.
Monthly # of visits supported	50K	Unknown
Tech support	24/7	Unsure, but David is good at getting back to you
# of email accounts supported	Unlimited	Unknown
Automatic backups	Additional cost	Included in hosting cost

The logo for 'Next Steps' features a stylized yellow and orange pickleball with motion lines trailing behind it to the left. The text 'Next Steps' is written in a bold, black, sans-serif font, with 'Next' positioned above 'Steps'.

Next Steps

TELLICO VILLAGE
Pickleball Club

- Continue learning WordPress
- Continue reviewing technical details of website content
- Additional technical review of proposed alternative web hosting service
- Research other web hosting services
- Solicit design feedback from Anne, Kelly and others
- Create a sample website with proposed design changes
- Review and change security levels as needed for each user that has maintenance access to the website

Questions/Comments

- Please feel free to contact John Buzzurro with any questions or comments: jbuzzurr@gmail.com

Questions/Open Discussion

- A request was made to email a copy of John's presentation to the board.

SOCIAL – Stacey O’Brien

- The Social Committee has effectuated 4 events this year and assisted with 2 additional events:
 - **April** -It’s in the Cards Social
 - **May** – Assisted Pickleball Tournament for the SMSD organization
 - **June** – PB Social benefitting The Loudon County’s Sheriff’s Benevolent Fund raising over \$4000 for the organization
 - **August** – Ice Cream Social for club members and assisted with the UT Tennis Mixer
 - **September** – Assisted with Community Fest along with the PB Ambassadors
 - **November** – Volunteer Appreciation, Legacy Recognition and Season of Giving for Adopt-A-Class. The club raised \$1500
- We want to thank all of our volunteers who make the club amazing!! We also want to thank Jason and Gary for making the Legacy Recognition possible and we want to thank Jason for his fabulous cooking abilities, the food for the PB tournament and the November event was absolutely delicious!!!!
- A big shout-out to the Social Committee who has done a wonderful job of making PB socials come to life as well as support other events the club is involved in. Additionally, we want to recognize the PB Ambassadors who have paved the way for new members to assimilate with ease into the club and who support so many PB events!!!
- **Social Committee Members**– We want to thank and recognize our social committee members who have been part of the committee for many years and will be moving on to other things. Their contributions have been invaluable, and we wish them well in their future endeavors. Therefore, the Social Committee will be looking for new members in the next several months. We are glad to report that Gary will be joining the Social Committee after his term as President has ended.
- **Social Committee Budget** – The Budget for the Social Committee was \$5000 for 2025, the budget has been exceeded due to the January 2025 Volunteer Luncheon and Swag Bag items for tournament came out of the 2025 Social Committee budget. Therefore, the budget will need to be increased for 2026. Exact expenditures will be calculated in December for all of November, once these numbers are in, the Social Committee budget will be re-evaluated.

Questions/Open Discussion**None**

EVALUATIONS– Steve McCormick

- End of Season Report
 - 135 Assessments
 - 618 Volunteer hours
 - 63% overall level up rate

- What a season.....
 - I want to first start by saying the E-Team makes this possible. Period.
 - We had many candidates this year that enjoyed the Eval clinics. More on that later.
 - There have been (to date) 46 Level Placement members.
 - 3 have since become injured and stopped playing
 - 21 have been moved into Level officially
 - 22 have been given a provisional level
 - 4 have gone through regular assessment, since their Placement

- While the season is over, Level Placements will continue over the break, as they did last year.

- E-Team: Team numbers hold at 40. We added 2 more new E-Team members in the last couple of months.

- I will also say, there are a subset of Team members that show up at every assessment session, “just because”. I cannot thank you all enough as that has helped me personally, more often than not!

- I want to mention again, Lisbeth Vincent, and Tom LeFleur. Their implementation, separately, of eval prep clinics have helped so many players at the 2.5 and 3.0 levels. This is a huge addition for the club. Eval clinics have been officially on the schedule since the beginning of the season. I had asked Lisbeth and Tom to offer their results, but, Tom is away and Lisbeth may be too shy, so here’s some info.

- From Tom LaFleur:
 - This year we held 27 clinics starting March 6.
 - We had 25 different volunteers that provided 236 hours of their time.
 - Many contributed several days like Phil Jablonski who volunteered at 15 and Mark Johnson who volunteered at 11 clinics.
 - Several others also volunteered for 6 or more sessions like Peg Jablonski, Steve McCormick, Karen Frederick, Paul Mills, Barry Adamski and Wendy Holmes.
 - I appreciate all of the volunteers and the time they sacrificed to help others improve. It DOES make a difference.
 - Next year we also plan to hold some training sessions for the feeders in an attempt to standardize the way we feed. I'm also looking for more help from 4.0 level players to assist in improving our 4.0 level advancement.

- Once again, I would like to Thank all the volunteers for their help this year and I'm looking forward to another successful year in 2026.

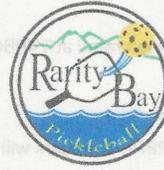
Respectfully,
Tom LaFleur

- I expect Lisbeths numbers are slightly different, as she has sessions that include primarily herself doing all the coaching. But still a huge effort from both!!
- Additionally, I want to recognize John Buzzoros efforts in recruiting ghost challengers. The following is from John.
 - Back in February, I sent out 2 surveys to see what interest people had in ghost doubles. One survey was to 3.0 players to see whether they were interested in being challengers or helping out with ghost doubles practice. The other survey was to 2.5 players to find out who was interested in the opportunity to practice ghost doubles with 3.0 players.
 - From the 2.5 players, I received 48 responses from people interested. From the 3.0 players, I received 29 responses. 18 were interested in being challengers; 11 were interested in helping with practice sessions. Of the 18 interested in being challengers, 8 ultimately participated in actual evaluations. Of the players interested in helping with practice, 4 ultimately helped with the initial practice sessions.
 - We wound up in the end with 27 3.0 challengers who actually participated in the evals, and about 20 3.5s who helped with practice sessions during the year.
 - So, the original idea was to evaluate 3.0 challengers while at the same time giving 2.5 players a chance to practice up a level. Of the 2.5 players who have participated in practice sessions, 8 were promoted to 3.0 this year.
 - As for the original 3.0 practice sessions, we initially had the challengers play against 2.5s and offer pointers to them. These sessions also helped me identify 3.0s who would be appropriate as challengers. I created a sub-club in Pickleball Den to set up signup sheets and invite players to come practice. This worked out pretty well into the beginning of summer. At that time, I decided to divert my efforts to establishing similar sessions, but for 3.0 players intending to move up to 3.5. So, I shifted the focus of the sub-club accordingly.
 - The 3.0/3.5 club currently has 52 members. Currently there are 20 3.0s, and 32 3.5s. About 9 of the current 3.5s who participated in this sub-club were promoted from 3.0 to 3.5 this year.

- Fast forward to now – we currently have 2 sub-clubs in Pickleball Den for ghost doubles. They are mixed level. One is for 3.0/3.5, the other is for 2.5/3.0. More recently, we found that the 2.5s wanted not only to practice against 3.0s, but also wanted a coach to analyze and critique their game when playing another 2.5 player. Gary Sawicki and I were the coaches. Players were very happy with the results.
- **Statistical Summary**
 - **27** 3.0 challengers participated in actual evals this year; **8** of these were from the initial recruitment effort using the survey
 - **8** 2.5 players who participated in the practice sessions were promoted this year
 - **9** 3.5 players who participated in the practice sessions were promoted this year
- As for my hours spent, and court time used, I can only estimate. As for my time, probably an average of 8 hours a month. As for court time, initially about 8 hours a month, when it was just 2.5/3.0 sessions. More recently, and with the addition of 3.0/3.5 sessions, probably more like 16, maybe 20 hours a month.
- So, we now have 2 sub-clubs – 2.5/3.0, 3.0/3.5. Breaking it out by mixed level really helps a lot. The problem with the current club’s court schedule is that there is only 2 hours a week allocated to ghost doubles, and it’s open to all levels. I think that having court time allocated to ghost doubles based on skill level would be much better. So, maybe something similar to open play mixed level. If the sessions are getting too crowded, we could also restrict participation by requiring people to sign up through pickleball den, using the 2 sub-clubs.

Thank you, John.

- As a reminder, we have signed the Level Reciprocity agreement with Rarity Bay. Some details on that:
 - TVPBC members will continue to assess here, and Rarity Bay Members will assess there. This will to a limited degree decrease some of the assessment work here at TVPBC.
 - No, we still cannot go to Rarity Bay to play. A Rarity member must invite us.
 - Rarity Members may still play here, under the current requirements which have not changed. (Membership, day passes etc).
 - The agreement is simply about Levels. Their levels are equal to ours and vice versa. We recognize that officially so that interclub members, and play, can occur without thought of levels not being equal. I hope that these agreements grow with other clubs over time.



Skill Rating Reciprocity Agreement

This Reciprocity Agreement is made and entered into on 10/24/25 by and between:

Tellico Village Pickleball Club (TVPBC)

Tellico Village Wellness Center

200 Dohi Dr, Loudon, TN 37774

AND

Rarity Bay Pickleball Club (RBPC)

403 Rarity Bay Parkway • Vonore, TN 37885

1. Purpose

The purpose of this Agreement is to establish a framework for recognizing member skill ratings between TVPBC and RBPC to facilitate fair and competitive play for residents who are members of both clubs. This is intended to ensure proper placement in organized club events, such as rated open play, leagues, round robins and skills and drills sessions.

2. Term and Conditions of Agreement

This Agreement shall be effective as of the date first written above and shall remain in effect indefinitely or until terminated. No change in the evaluation system of either club may be enacted without the full agreement of the other Club. In the case of any change not approved, this agreement is considered to be no longer in effect.

Either club may terminate this Agreement with 60 days written notice to the other club.

3. Rating System

The Clubs agree to recognize the **"International Pickleball Teachers Professional Association" (IPTPA)** rating system(s) and or, process of evaluation, for purposes of this Agreement.

[Handwritten signatures and dates]
Signature: _____
Date: 10/24/25

4. Rating Reciprocity

Members who have been rated at TVPBC or RBPC, will have their current rating at their home club recognized at the other club.

5. Limitations and Conditions

- a. TVPBC and RBPC Members will test for rating at their home club with the exception of those who are members at both clubs in which case they may test at either club.
- b. Should a candidate fail to pass a test at either facility they must wait a minimum of 60 days before testing at the reciprocal club if they qualify under the section (5a) above. Otherwise, each club's retest criteria will apply.
- c. Proof of Rating: Each Club will maintain a current list of Rated Players and will share that list with the reciprocal club on a quarterly basis or as requested.

6. Administration

Each club shall designate a representative to serve as the point of contact for matters related to this Agreement.

- TVPBC Representative: Current Evaluations Director
- RBPC Representative: Current Training Director

7. Expansion

Either club may in the future enter into similar agreements with other IPTPA style clubs, and those Clubs shall be forwarded to the reciprocal club mentioned here, for inclusion to this agreement.

8. Amendment

This Agreement may be amended only by mutual written consent of both clubs.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

For Tellico Village Pickleball Club

Name: Gary Sawicki

Title: President

Signature: *Gary Sawicki*

Date: 10/24/25

For Rarity Bay Pickleball Club

Name: Meredith Shipman

Title: President

Signature: *Meredith Shipman*

Date: 10/24/25

None

KAHITE – Larry Moore

- Several club members still do not wish to be rated.
- 2.0 level play is not being utilized on the new schedule but other levels have good attendance.
- Self-appointed maintenance person
 - Repaired the locked bulletin board that was vandalized

Questions/Open Discussion

- Gary shared that Mare Isakson would like to focus on getting unrated players rated in 2026.

TRAINING - Matt Frederick

- Skills and Drills finished the season on 10/23/25.
- Over 300 hours of instruction provided free to club members over the course of the season.
There are 600+ players total across the 5 levels of instruction.
- Special thanks to the 28 volunteers and 6 coordinators that lead S&D this year

Questions/Open Discussion

None

FINANCE – Don MacLeod

1. Letter to the IRS requesting changing the Club name back to Tellico Village Pickleball Club remains pending.
2. Changed to new EIN on Square account (did not require new account)
3. Attachments:
 - a. September 2025 Truist checking statement
 - b. September 2025 checking ledger
 - c. September 2025 PayPal Summary
 - d. September 2025 YTD Statement of Operations October 2025 Truist checking statement
 - e. October 2025 checking ledger
 - f. October 2025 PayPal Summary
 - g. October YTD credits/debits incl tournament through 10/31/25
 - h. October YTD P/L projection

Combined cash position @ 8/31/25	
New checking	48,106.18
PayPal	<u>999.36</u>
Total	49,105.54
Combined cash position @ 9/30/25	
New checking	47,638.67
PayPal	<u>1,013.35</u>
Total	48,652.02

Combined cash position @ 9/30/25	
New checking	47,638.67
PayPal	<u>1,013.35</u>
Total	48,652.02

Combined cash position @ 10/31/25	
New checking	44,807.25
PayPal	<u>971.38</u>
Total	45,778.63



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TN 1430003599351



643-02-01-00 40802 4 C 001 30 S 65 002
NEW TVPBC
146 AWOHILI DR
LOUDON TN 37774-2825

Your account statement

For 09/30/2025

Contact us



Truist.com



(844) 4TRUIST or
(844) 487-8478

■ TRUIST COMMUNITY CHECKING 1430003599351

Account summary

Your previous balance as of 08/29/2025	\$48,106.18
Checks	- 572.63
Other withdrawals, debits and service charges	- 174.68
Deposits, credits and interest	+ 279.80
Your new balance as of 09/30/2025	= \$47,638.67

Checks

DATE	CHECK #	AMOUNT(S)	DATE	CHECK #	AMOUNT(S)	DATE	CHECK #	AMOUNT(S)
09/10	1127	43.90	09/09	*1130	135.83	09/15	1131	87.19
09/03	1128	305.71						

* indicates a skip in sequential check numbers above this item

Total checks = \$572.63

Other withdrawals, debits and service charges

DATE	DESCRIPTION	AMOUNT(S)
09/03	DEBIT CARD PURCHASE SP LOBSTER SPORTS 09-02 LOBSTERSPORTS CA 4390	174.68
Total other withdrawals, debits and service charges		= \$174.68

Deposits, credits and interest

DATE	DESCRIPTION	AMOUNT(S)
09/09	TRANSFER PAYPAL 6442 DON MACLEOD	279.80
Total deposits, credits and interest		= \$279.80

Effective September 08, 2025, the early withdrawal penalty for Certificates of Deposit (CD) will be updated.

- Prior to 09/08/2025, an early withdrawal penalty from your Certificate of Deposit had an interest penalty based on your remaining term or a minimum fee of \$25, whichever was greater.

What's New:

- Effective 09/08/2025, only the interest penalty based on your remaining term will apply, there will no longer be a \$25 minimum early withdrawal penalty fee.
- Please refer to the Truist Commercial Bank Services Agreement in Section I (Certificates of Deposit) for additional details on Truist's early withdrawal penalty.

Tellico Village Pickleball Club - New TVPBC				
Truist Checking Account - xxxxxxxxx9351				
September 2025 Financial Summary				
Beginning Balance per bank statement - 8/29/25				\$48,106.18
	Check #	Amount		Total
<u>Deposits/Credits</u>				
Transfer August dues received from PayPal	credit	\$279.80		
Total deposit / credits				\$279.80
<u>Disbursements / debits</u>				
Maureen Saygers - Community Challenge trophy	1127	(43.90)		
Stacey O'Brien - Social items	1128	(305.71)		
Greg Ready - PB people for social & community fest	1130	(135.83)		
Gary Sawicki - cushions for playback boards	1131	(87.19)		
Lobster Sports - lobster machine charger	debit	(174.68)		
Total disbursements/debits				(747.31)
Ending Balance 9/30/25				\$47,638.67
check				\$0.00
Pending items:				
Jason Fein - flashing tape	1066	(75.18)		
Anne Pickens - TVPBC brochures	1132	(408.74)		
Mary Kay Gulasy - social	1133	(24.45)		
Jason Fein - new PB net	1134	(216.91)		

New TVPBC		
2025 PayPal Account Summary		
Activity	Transactions	
12/31/24 PayPal balance	719.56	Dues in PP account, recorded as income in 2024
January 2025 Membership dues	<u>2,560.17</u>	
1/31/25 PayPal balance	3,279.73	remaining dues @ PayPal
February 2025 Membership dues	1,482.94	
February 2025 Tournament Registrations	3,763.56	
Transfer to checking (January dues)	<u>(2,560.17)</u>	
2/28/25 balance	5,966.06	remaining cash @ PayPal
Transfer to checking (February receipts)	<u>(5,246.50)</u>	
March 2025 Membership dues	783.44	
March Tournament Registrations	3,816.45	
March Fiesta ticket sales	<u>970.80</u>	
3/31/25 balance	6,290.25	remaining cash @ PayPal
Transfer to checking (March transactions on April 1)	<u>(5,570.69)</u>	
April 2025 Membership dues thru 4/21	391.72	
April Tournament Registrations thru 4/21	2,923.06	
April Fiesta ticket sales thru 4/21	903.24	
Transfer to checking (April transactions thru 4/21)	<u>(4,218.02)</u>	
April 2025 Membership dues 4/21-4/30	167.88	
April Tournament Registrations 4/21-4/30	2,698.76	
April Fiesta ticket sales 4/21-4/30	<u>468.51</u>	
4/30/25 balance	4,054.71	remaining cash @ PayPal
May 12 transfer to checking (April transactions 4/21-4/30)	<u>(3,335.15)</u>	
May 2025 membership dues & unprocessed refund	<u>399.75</u>	
5/31/25 balance	1,119.31	remaining cash @ PayPal
June 2025 dues	<u>307.78</u>	
6/30/25 balance	1,427.09	remaining cash @ PayPal
July 1 transfer to checking (May/June dues)	<u>(707.53)</u>	
July 2025 dues	<u>573.13</u>	
7/31/25 balance	1,292.69	remaining cash @ PayPal
August 1 transfer to checking (July dues)	<u>(573.13)</u>	
August 2025 dues	<u>279.80</u>	
8/31/25 balance	999.36	cash remaining @ PayPal
9/8/25 transfer to checking	<u>(279.80)</u>	
September dues	<u>293.79</u>	
9/30/25 balance	1,013.35	cash remaining @ PayPal
10/2/25 transfer to checking (September dues)	<u>(293.79)</u>	

Tellico Village Pickleball Club
2025 Statement of Operations
As of 9/30/25

	Actual as of 9/30/25	4Q 2025 projection (1)	Less intra-club & non-club (Sherriff) transactions	FY 2025 Projection	Less 100% of tournament transactions (1)	Add back 50% shared net tournament (2)	FY 2025 w/ 50% net Tournament	Member %	2025 member receipts
YTD Income & Expense (as of 8/31/25)									
Membership dues	7,111.61	-	-	7,111.61	-	-	7,111.61	100.0%	7,111.61
Other sponsorships & donations	9,701.00	-	(1,701.00)	8,000.00	-	-	8,000.00	0.0%	-
Intra club transactions incl Square tests	2,044.72	-	(2,044.72)	-	-	-	-	0.0%	-
All other (shirts, paddles, misc)	540.00	(145.00)	-	395.00	-	-	395.00	100.0%	395.00
Tournament sponsorships	17,654.85	-	-	17,654.85	(17,654.85)	8,827.43	8,827.43	0.0%	-
Tournament registrations/bracket fees	13,221.83	-	-	13,221.83	(13,221.83)	6,610.92	6,610.92	60.5%	3,999.60
Other Tournament fundraising - food donations, auctions, etc	6,578.39	145.00	-	8,723.39	(8,723.39)	3,579.42	3,579.42	86.9%	3,110.52
Fiesta (fundraising after party) tickets	5,992.55	-	-	5,992.55	(5,992.55)	3,026.26	3,026.26	98.9%	2,523.93
Total revenue/credits	64,834.94	-	(3,745.72)	61,089.22	(46,582.61)	22,044.04	37,550.65	45.9%	17,246.56
Check - total credits per September 30, 2025 YTD bank statements	64,834.94								IRS requires minimum 65%
EXPENSES									
Pickleballis	(2,502.08)	-	-	(2,502.08)	-	-	(2,502.08)		
Other court equipment	(4,008.72)	-	-	(4,008.72)	-	-	(4,008.72)		
Office supplies, Mail Chimp, PB Den subscription, insurance etc	(7,366.44)	-	-	(7,366.44)	-	-	(7,366.44)		
Outreach/Sponsor relations	(925.15)	-	-	(925.15)	-	-	(925.15)		
Intraclub transactions incl Square tests	(2,045.00)	-	2,044.72	(0.28)	-	-	(0.28)		
IPTPA training	(2,345.85)	-	-	(2,345.85)	-	-	(2,345.85)		
Other Club social events	(5,505.26)	-	-	(5,505.26)	-	-	(5,505.26)		
Dues refunds & late tournament entry	(116.31)	116.31	-	-	-	-	-		
Payments to other charity partners (LC Sherriff etc)	(1,761.00)	-	1,701.00	(60.00)	-	-	(60.00)		
Paddles & T shirts	(1,252.06)	-	-	(1,252.06)	-	-	(1,252.06)		
50% net tournament receipts to Smoky Mtn Service Dogs	(17,072.09)	-	-	(17,072.09)	17,072.09	-	-		
Tournament	(12,816.65)	(116.31)	-	(12,932.96)	12,932.96	(6,466.48)	(6,466.48)		
Total expense/debits	(57,716.61)	-	3,745.72	(53,970.89)	30,005.05	(6,466.48)	(30,432.32)		
Check - total debits per September 30, 2025 YTD bank statements	(57,716.61)								
Net receipts (Credits less debits)	\$7,118.33	-	-	\$7,118.33	(15,577.56)	\$15,577.56	7,118.33		
9/30/25 checking balance less 12/31/24 balance	\$7,118.33								

(1) Includes 2 items posted in early June not included in original Tournament summary
(2) Includes \$70 SMSD Fiesta ticket, excludes \$1,564.54 donations 100% allocable to SMSD



Page 1 of 2 10/31/25
TN 1430003599351



643-92-31-33 48882 6 C 001 33 5 66 002
NEW TVPBC
145 AWOHLI DR
LOU DON TN 37774-2825

Your account statement

For 10/31/2025

Contact us



(844) 4TRUIST or
(844) 487-8478

The federal government will stop sending paper checks after September 30, 2025, except in limited cases. Federal benefit payments are required to be made electronically. Switch your federal benefit payments to direct deposit to avoid delays: <https://godirect.gov> or call 800-967-6857 (Mon-Fri 9 AM-7 PM ET).

TRUIST COMMUNITY CHECKING 1430003599351

Account summary

Your previous balance as of 09/30/2025	\$47,638.67
Checks	-2,997.41
Other withdrawals, debits and service charges	-217.80
Deposits, credits and interest	+383.79
Your new balance as of 10/31/2025	= \$44,807.25

Checks

DATE	CHECK #	AMOUNT [S]	DATE	CHECK #	AMOUNT [S]	DATE	CHECK #	AMOUNT [S]
10/03	1132	408.74	10/01	1134	216.91	10/30	1137	187.31
10/14	1133	24.45	10/14	*1136	2,040.00	10/23	1138	120.00

* indicates a skip in sequential check numbers above this item

Total checks = \$2,997.41

Other withdrawals, debits and service charges

DATE	DESCRIPTION	AMOUNT [S]
10/02	DEBIT CARD PURCHASE PICKLE BALL CENTRAL 10-01253-854-0163 WA 4390	217.80
Total other withdrawals, debits and service charges		= \$217.80

Deposits, credits and interest

DATE	DESCRIPTION	AMOUNT [S]
10/03	TRANSFER PAYPAL 2719 DON MACLEOD	293.79
10/14	MOBILE DEPOSIT	30.00
10/14	MOBILE DEPOSIT	60.00
Total deposits, credits and interest		= \$383.79

Important: Fee Changes. Truist has completed an annual review of wholesale payment services pricing. As of January 1, 2026, fees will change for some treasury and payment services, including changes to depository, payment and select digital services. Additional detail will be available in your next statement.

Tellico Village Pickleball Club - New TVPBC				
Truist Checking Account - xxxxxxxxx9351				
October 2025 Financial Summary				
Beginning Balance per bank statement - 9/30/25				\$47,638.67
	Check #	Amount		Total
<u>Deposits/Credits</u>				
Transfer Sept dues received from PayPal	credit	\$293.79		
Deposit Chuck Haller - paddle purchase		\$30.00		
Deposit Tom Stiff - paddle purchase		\$60.00		
Total deposit / credits				\$383.79
<u>Disbursements / debits</u>				
Anne Pickens - TVPBC brochures	1132	(408.74)		
Mary Kay Gulasy - social	1133	(24.45)		
Jason Fein - new PB net	1134	(216.91)		
Barbie Decanio - cooling towels for volunteer recognition	1136	(2,040.00)		
John Buzzurro - training materials	1137	(187.31)		
Barbie Decanio - add'l cooling towels for volunteer recognition	1138	(120.00)		
Pickleball Central - Selkirk Pro 1 balls - 100 Karen Gray	debit	(217.80)		
Total disbursements/debits				(3,215.21)
Ending Balance 10/31/25				\$44,807.25
check				\$0.00
Pending items:				
Jason Fein - flashing tape LOST	1066	-		
Jason Fein - flashing tape (replaces #1066)	1135	(75.18)		
Jason Fein	1139	(529.75)		
Jason Fein - legacy bricks etching			(240.00)	
Legacy challenge coins			(289.75)	
Stacey O'Brien	1140	(262.75)		

New TVPBC		
2025 PayPal Account Summary		
Activity	Transactions	
12/31/24 PayPal balance	719.56	Dues in PP account, recorded as income in 2024
January 2025 Membership dues	<u>2,560.17</u>	
1/31/25 PayPal balance	3,279.73	remaining dues @ PayPal
February 2025 Membership dues	1,482.94	
February 2025 Tournament Registrations	3,763.56	
Transfer to checking (January dues)	<u>(2,560.17)</u>	
2/28/25 balance	5,966.06	remaining cash @ PayPal
Transfer to checking (February receipts)	<u>(5,246.50)</u>	
March 2025 Membership dues	783.44	
March Tournament Registrations	3,816.45	
March Fiesta ticket sales	<u>970.80</u>	
3/31/25 balance	6,290.25	remaining cash @ PayPal
Transfer to checking (March transactions on April 1)	<u>(5,570.69)</u>	
April 2025 Membership dues thru 4/21	391.72	
April Tournament Registrations thru 4/21	2,923.06	
April Fiesta ticket sales thru 4/21	903.24	
Transfer to checking (April transactions thru 4/21)	<u>(4,218.02)</u>	
April 2025 Membership dues 4/21-4/30	167.88	
April Tournament Registrations 4/21-4/30	2,698.76	
April Fiesta ticket sales 4/21-4/30	<u>468.51</u>	
4/30/25 balance	4,054.71	remaining cash @ PayPal
May 12 transfer to checking (April transactions 4/21-4/30)	<u>(3,335.15)</u>	
May 2025 membership dues & unprocessed refund	<u>399.75</u>	
5/31/25 balance	1,119.31	remaining cash @ PayPal
June 2025 dues	<u>307.78</u>	
6/30/25 balance	1,427.09	remaining cash @ PayPal
July 1 transfer to checking (May/June dues)	<u>(707.53)</u>	
July 2025 dues	<u>573.13</u>	
7/31/25 balance	1,292.69	remaining cash @ PayPal
August 1 transfer to checking (July dues)	<u>(573.13)</u>	
August 2025 dues	<u>279.80</u>	
8/31/25 balance	999.36	cash remaining @ PayPal
9/8/25 transfer to checking	<u>(279.80)</u>	
September dues	<u>293.79</u>	
9/30/25 balance	1,013.35	cash remaining @ PayPal
10/2/25 transfer to checking (September dues)	<u>(293.79)</u>	
October dues	<u>251.82</u>	
10/31/25 balance	971.38	cash remaining @ PayPal
11/2/25 transfer to checking (October dues)	<u>(251.82)</u>	

YTD Income & Expense (as of 10/31/25)			
Membership dues		7,405.40	
Other sponsorships & donations		9,701.00	
Intra club transactions incl Square tests		2,044.72	
All other (shirts, paddles, misc) incl late tourn entry		630.00	
Tournament sponsorships		17,654.85	100% non-members
Tournament registrations/bracket fees		13,221.83	60.5% members
Other Tournament fundraising - food donations, auctions, etc	45,437.61	8,578.38	86.9% members
Fiesta tickets		5,982.55	estimate same as above
Total revenue/credits		65,218.73	
Check - total credits per September YTD bank statements		\$65,218.73	
EXPENSES			
Pickleballs		(2,719.88)	
Other court equipment		(4,412.94)	
Office supplies, Mail Chimp, PB Den subscription, insurance etc		(7,775.18)	
Outreach/Sponsor relations		(925.15)	
Intraclub transactions incl Square tests		(2,045.00)	
IPTPA training		(2,345.85)	
Other Club social events		(7,689.71)	
Dues refunds & other incl late tourn entry		(116.31)	
Paddles & T shirts		(1,252.06)	
Payment to Loudon County Sherriff's Benevolent Fund		(1,761.00)	
Payment to Smoky Mountain Service Dogs		(17,072.09)	
Tournament	(29,888.74)	(12,816.65)	
Total expense/debits		(60,931.82)	
Check - total debits per September YTD bank statements		(60,931.82)	
Credits less debits		\$4,286.91	
1-/31/25 checking balance less 12/31/24 balance		\$4,286.91	

Tellico Village Pickleball Club										
2025 Statement of Operations										
As of 10/31/25										
	Actual as of 9/30/25	4Q 2025 projection (1)	Less intra- club & non- club (Sherriff) transactions	FY 2025 Projection	Less 100% of tournament transactions (1)	Add back 50% shared net tournament (2)	FY 2025 w/ 50% net Tournament	Member %	2025 member receipts	
YTD Income & Expense (as of 10/31/25)										
Membership dues	7,405.40	-	-	7,405.40	-	-	7,405.40	100.0%	7,405.40	
Other sponsorships & donations	9,701.00	-	(1,701.00)	8,000.00	-	-	8,000.00	0.0%	-	
Intra club transactions incl Square tests	2,044.72	-	(2,044.72)	-	-	-	-	0.0%	-	
All other (shirts, paddles, misc)	630.00	(145.00)	-	485.00	-	-	485.00	100.0%	485.00	
Tournament sponsorships	17,654.85	-	-	17,654.85	(17,654.85)	8,827.43	8,827.43	0.0%	-	
Tournament registrations/bracket fees	13,221.83	-	-	13,221.83	(13,221.83)	6,610.92	6,610.92	60.5%	3,999.60	60.5% members
Other Tournament fundraising - food donations, auctions, etc	8,578.38	145.00	-	8,723.38	(8,723.38)	3,579.42	3,579.42	86.9%	3,110.52	86.9% members
Fiesta (fundraising after party) tickets	5,982.55	-	-	5,982.55	(5,982.55)	3,026.28	3,026.28	86.9%	2,629.83	estimate same as above
Total revenue/credits	65,218.73	-	(3,745.72)	61,473.01	(45,582.61)	22,044.04	37,934.44	46.5%	17,630.35	
Check - total credits per October 31, 2025 YTD bank statements	65,218.73									IRS requires minimum 65%
EXPENSES										
Pickleballs	(2,719.88)	-	-	(2,719.88)	-	-	(2,719.88)			
Other court equipment	(4,412.94)	-	-	(4,412.94)	-	-	(4,412.94)			
Office supplies, Mail Chimp, PB Den subscription, insurance etc	(7,775.18)	-	-	(7,775.18)	-	-	(7,775.18)			
Outreach/Sponsor relations	(925.15)	-	-	(925.15)	-	-	(925.15)			
Intraclub transactions incl Square tests	(2,045.00)	-	2,044.72	(0.28)	-	-	(0.28)			
IPTPA training	(2,345.85)	-	-	(2,345.85)	-	-	(2,345.85)			
Other Club social events	(7,689.71)	-	-	(7,689.71)	-	-	(7,689.71)			
Dues refunds & late tournament entry	(116.31)	116.31	-	-	-	-	-			
Payments to other charity partners (LC Sherriff etc)	(1,761.00)	-	1,701.00	(60.00)	-	-	(60.00)			
Paddles & T shirts	(1,252.06)	-	-	(1,252.06)	-	-	(1,252.06)			
50% net tournament receipts to Smoky Mtn Service Dogs	(17,072.09)	-	-	(17,072.09)	17,072.09	-	-			
Tournament	(12,816.65)	(116.31)	-	(12,932.96)	12,932.96	(6,466.48)	(6,466.48)			
Total expense/debits	(60,931.82)	-	3,745.72	(57,186.10)	30,005.05	(6,466.48)	(33,647.53)			
Check - total debits per October, 2025 YTD bank statements	(60,931.82)									
Net receipts (Credits less debits)	\$4,286.91	-	-	\$4,286.91	(15,577.56)	\$15,577.56	4,286.91			
10/31/25 checking balance less 12/31/24 balance	\$4,286.91									
(1) Includes 2 items posted in early June not included in original Tournament summary										
(2) Includes \$70 SMSD Fiesta ticket, excludes \$1,564.54 donations 100% allocable to SMSD										

Questions/Open Discussion

- Don received a letter stating that form 990N needs to be filed. Don has filed this form but discovered that there are 2 different 990N forms on the IRS website so this may require follow-up by the new Treasurer in 2026.

IT – Mark Johnson

SHORT AND LONG TERM TIMELINE (these are Tentative Dates, that need to be finalized)

1. COMPLETE. 10/6/25 to 10/10/25 - ideal date for 1 additional meeting with Tellico Village board members
2. By 11/11/25 - Mark to reach out to Hello Club, and tell them we Must have "Waitlist functionality" by April 1, 2026
3. 4/2 - 5/2/26 - Mark and recruited members, do Testing of the Hello Club functionality, INCLUDING the new Waitlist functionality
 - 3a. 5/3-5/31/26 - Mark reports Testing findings to Board
 - 3b. 6/1-7/1/26 - Board makes a GO, or NO-GO decision on the new Hello Club functionality.
4. 10/15/26 - Board confirms we are Good for Full 1100 members going live on 1/2/2027
5. 10/16/26 thru 12/1/26 - Move 1100 members over to PREMIUM version of Hello Club
 - 5a. Hello Club Payment - TBD date
6. 1/2/2027 - Go live with 1100 members, in PREMIUM version of Hello Club

Questions/Open Discussion

- Mark has sent out 2026 dues reminder to the club. Several responses received from members who recently paid their dues. Mark will forward the emails to Don and he will review the date of payment and determine if they can be marked as paid for 2026 in PB Den.

Final Opportunity for Questions/Open Discussion

- Gary stated that Adopt-a-Class only collected \$1500 at the November Social. Their goal was \$4000. Gary proposed that a check be written for \$2500 to Adopt-a-Class. Jason motioned to give Adopt-a-Class \$2500 to meet their goal of \$4000. Matt seconded. All in favor. None opposed.

Next Meeting – Kevin will send out an email to the board with possible dates.

The meeting was adjourned at 3:42pm

Respectfully submitted,

Anne Pickens, Secretary/Director of Communications