

Call to Order

The TVPBC Board Meeting was called to order at 1:00 pm on July 15, 2026, by Kevin Land, President. In attendance were Kevin Land, Jason Fein, Steve McCormick, Barry Belknap, Tom LaFleur, Stacey O'Brien and Anne Pickens to form a quorum.

Absent:

Additional attendees: Mark Johnson, Larry Moore, John Buzzurro and Steve Wolf

Approval of Minutes

- Minutes for May 13, 2026 Board meeting were approved via email and have been posted to the website.

Board Reports**PRESIDENT – Kevin Land****Membership Update**

- Club currently lists 1068 members – 41 new members since May 1.
- New Member tracking sheet has 82 names
 - 14 awaiting Level Placement. This needs to be reconciled with Steve's list of 17.
 - 25 have no rating (not been through Orientation) Longest member joined Dec. 1
 - An email will be sent to determine intent
 - 43 went through Orientation but have not joined club. 36 joined prior to Dec. 1
 - An email will be sent to determine intent

Camp Tellico

- Successful PB sessions were held as part of Camp Tellico on June 24 and July 8. A special thanks to Laurie Dowe for organizing the effort.

Covered Courts

- Public Works connected rain gutter drains to French Drain with one near court 9 going to parking lot.
- Monthly cleaning set for third Friday of the month with 2.5 S&D's set for Courts 1-4 and 5 & 7 on those dates
- Bird netting is planned for the long sides of Court 9 and 12 and installation will start possibly this July 17.

Parks and Rec Meeting

- Water fountain at Courts 1-4 was replaced. Water pressure for bottle filling is ok but very low at the bowl and Parks and Rec were notified.
- The Fall Fest is tentatively set for Sunday, October 4 at all courts will be closed.

- We re-opened the discussion about installing 18' fans in the plex and agreed that Parks and Rec will get with Public Works to re-visit electrical estimate and TVPBC would update fan costs.

UT Tennis and TVTC / TVPBC Mixer

- Date set for August 15 from 9am to Noon.
- Two playing sessions of 1.25 hours each
- Planning for 4 courts so need 8 females to participate with 8 UT females in first session and 8 males to participate with 8 UT males in second session
- TVPBC will provide lunches

Women's Tellico Village – Rarity Bay Challenge

- Eight courts were reserved for the 2nd Annual TV – Rarity Bay Women's Challenge on September 26. Tracy Archer is the TV Coordinator.

Scheduling Team

- Steve Wolf has agreed to lead the scheduling effort for Fall 2026
- Parks and Rec need schedule by September 28
- A survey is planned to be sent out prior to the development of the Spring / Summer 2027 schedule

Selkirk

- First order for 200 balls @ about \$1/ball was placed as a sponsored club
- The sponsored club welcome kit is being shipped including demo paddles and other material that will become part of the club's stock.
- First member order was place July 12 as a trial – it was for 4 Boomstick paddles at about a 25% discount.
- Want to work with Barry and John B. on how to manage orders

TOA Talks

- Tennessee Orthopedic Alliance (TOA) is partnering with Covenant Health for a new Community Health Education & Screening Series on the 3rd Tuesday of each month through November.
- Tuesday, July 21 is the kickoff event featuring a heart health presentation followed by complimentary private screenings.
 - 10:00 AM: Heart Health Presentation
 - 10:45 AM – 12:45 PM: Private Screenings
 - Location: Wellness Center Conference Room
- RSVP and sign up for screenings by July 20:: www.schedulepoa.com

VICE PRESIDENT – Jason Fein

- **Legacy Walk/Volunteer Recognition**

Notices to Club Members to begin soliciting potential recipients for the 2026-year Legacy Walk. Board members are encouraged to nominate candidates. Please notify me by email with a short explanation of the nominees' contributions.

- **Ambassadors**

Ambassadors have been present at all recent events and orientation sessions. Many have asked if the Club would be willing create an ambassador hat/visor in addition to the t-shirts. Cost per hat @ approximately \$15 dollars per.

- **Sheriff Benevolent Fund/Veterans Event**

Vets/Sheriff event was very well attended. Grateful to the club and members who came out to support the event. Stacy and her committee did an exceptional job.

- **Lobster Machines and Balls**

No new issues have been forwarded to me regarding the machines or the balls.

- **Men's League**

Additional time needed to fulfill goal of creating/managing a competitive men's league. Looking to find court opportunities with the upcoming fall schedule committee.

TREASURER – Barry Belknap

**Tellico Village Pickleball Club
June 2026 Monthly Report**

Attached please find:

1. Net Worth Statement
2. Cash Flow Statement
3. Tournament Inc./Exp. Statement
4. Truist June Statement
5. PayPal June Statement

Summary of activity:

1. Our Club donated \$14k to the Special Olympics of East Tennessee, which was based on 50% of the proceeds we raised from our annual tournament. As of today, they have not cashed the check.
2. TVPB Club Membership revenue for 2026 through June 30th exceeds \$5.2k
3. Our Club renewed our liability insurance with Erie Insurance
4. No residual income or expenses from our tournament were realized in June.

7/8/2026

Net Worth YTD - As of 6/30/2026

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Account	12/31/2025 Balance	1/31/2026 Balance	2/28/2026 Balance	3/31/2026 Balance	4/30/2026 Balance	5/31/2026 Balance	6/30/2026 Balance
ASSETS							
Cash and Bank Accounts							
Checking 0362 XX0362	0.00	0.00	50,045.77	50,192.52	50,330.49	50,473.46	50,524.68
PayPal typtreas@gmail.c	400.42	2,774.44	3,617.26	5,236.51	11,097.71	11,656.86	810.75
Truist Checking XX9351	49,576.35	56,998.31	8,652.49	16,127.14	17,957.39	9,783.68	19,429.06
TOTAL Cash and Bank Accounts	49,976.77	59,772.75	62,315.52	71,556.17	79,385.59	71,914.00	70,764.49
TOTAL ASSETS	49,976.77	59,772.75	62,315.52	71,556.17	79,385.59	71,914.00	70,764.49
LIABILITIES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERALL TOTAL	49,976.77	59,772.75	62,315.52	71,556.17	79,385.59	71,914.00	70,764.49

Cash Flow YTD
1/1/2026 through 6/30/2026

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Category	1/1/2026- 1/31/2026	2/1/2026- 2/28/2026	3/1/2026- 3/31/2026	4/1/2026- 4/30/2026	5/1/2026- 5/31/2026	6/1/2026- 6/30/2026	OVERALL TOTAL
INFLOWS							
TVPB Income							
Donations Fundraising	0.00	0.00	30.00	8,764.81	0.00	30.00	8,824.81
Food Sales	0.00	0.00	0.00	600.70	0.00	0.00	600.70
Interest Income	0.00	45.77	146.75	137.97	142.97	51.22	524.68
Membership Dues 2026	2,010.00	870.00	1,470.00	285.00	420.00	165.00	5,220.00
Misc Income	2.02	0.00	0.00	0.00	0.00	0.00	2.02
PBJ Party Sales	0.00	35.00	977.88	4,115.00	35.00	0.00	5,162.88
Sponsor Income	8,000.00	0.00	4,000.00	500.00	0.00	0.00	12,500.00
Tournament Fees	630.00	2,100.00	4,760.00	4,340.00	0.00	0.00	11,830.00
TOTAL TVPB Income	10,642.02	3,050.77	11,384.63	18,743.48	597.97	246.22	44,665.09
TOTAL INFLOWS	10,642.02	3,050.77	11,384.63	18,743.48	597.97	246.22	44,665.09
OUTFLOWS							
TVPB Expenses							
Balls	150.31	211.21	693.41	155.31	150.31	145.67	1,506.22
Court Maintenance	75.11	100.58	382.47	0.00	214.22	0.00	772.38
Food Purchases	0.00	0.00	0.00	1,137.50	0.00	253.95	1,391.45
Insurance	0.00	0.00	0.00	0.00	0.00	725.00	725.00
Marketing	322.85	49.03	452.35	4,637.90	148.00	0.00	5,610.13
Member Refunds	30.00	0.00	0.00	15.00	0.00	0.00	45.00
Miscellaneous	0.00	0.00	0.00	984.55	0.00	0.00	984.55
Office Expense	111.11	0.00	140.00	39.00	6,430.18	260.00	6,980.29
PayPal Fees	156.66	147.18	335.75	294.66	29.99	11.11	975.35
PBJ Catering	0.00	0.00	0.00	3,096.00	0.00	0.00	3,096.00
PD Tour Fees	0.00	0.00	0.00	0.00	1,231.00	0.00	1,231.00
Tournament Refunds	0.00	0.00	140.00	420.00	0.00	0.00	560.00
TOTAL TVPB Expenses	846.04	508.00	2,143.98	10,779.92	8,203.70	1,395.73	23,877.37
TOTAL OUTFLOWS	846.04	508.00	2,143.98	10,779.92	8,203.70	1,395.73	23,877.37
OVERALL TOTAL	9,795.98	2,542.77	9,240.65	7,963.56	-7,605.73	-1,149.51	20,787.72

Tournament Inc and Exp Report YTD
1/1/2026 through 6/30/2026

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Category	1/1/2026- 1/31/2026	2/1/2026- 2/28/2026	3/1/2026- 3/31/2026	4/1/2026- 4/30/2026	5/1/2026- 5/31/2026	6/1/2026- 6/30/2026	OVERALL TOTAL
INFLOWS							
TVPB Income							
Donations Fundraising	0.00	0.00	0.00	8,764.81	0.00	0.00	8,764.81
Food Sales	0.00	0.00	0.00	600.70	0.00	0.00	600.70
PBJ Party Sales	0.00	35.00	977.88	4,115.00	35.00	0.00	5,162.88
Sponsor Income	8,000.00	0.00	4,000.00	500.00	0.00	0.00	12,500.00
Tournament Fees	630.00	2,100.00	4,760.00	4,340.00	0.00	0.00	11,830.00
TOTAL TVPB Income	8,630.00	2,135.00	9,737.88	18,320.51	35.00	0.00	38,858.39
TOTAL INFLOWS	8,630.00	2,135.00	9,737.88	18,320.51	35.00	0.00	38,858.39
OUTFLOWS							
TVPB Expenses							
Food Purchases	0.00	0.00	0.00	1,137.50	0.00	0.00	1,137.50
Marketing	322.85	49.03	452.35	3,987.77	0.00	0.00	4,812.00
Miscellaneous	0.00	0.00	0.00	984.55	0.00	0.00	984.55
Office Expense	25.00	0.00	0.00	0.00	0.00	0.00	25.00
PayPal Fees	26.37	89.61	239.80	273.01	1.71	0.00	630.50
PBJ Catering	0.00	0.00	0.00	3,096.00	0.00	0.00	3,096.00
PD Tour Fees	0.00	0.00	0.00	0.00	1,231.00	0.00	1,231.00
Tournament Refunds	0.00	0.00	140.00	140.00	0.00	0.00	280.00
TOTAL TVPB Expenses	374.22	138.64	832.15	9,618.83	1,232.71	0.00	12,196.55
TOTAL OUTFLOWS	374.22	138.64	832.15	9,618.83	1,232.71	0.00	12,196.55
OVERALL TOTAL	8,255.78	1,996.36	8,905.73	8,701.68	-1,197.71	0.00	26,661.84



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TN 1430003599351



643-02-01-00 40802 1 C 001 30 S 66 002
NEW TVPBC
145 AWOHILI DR
LOUDON TN 37774-2825

Your consolidated statement

For 06/30/2026

Contact us



Truist.com



(844) 4TRUIST or
(844) 487-8478

Summary of your accounts

ACCOUNT NAME	ACCOUNT NUMBER	BALANCE(\$)	DETAILS ON
TRUIST COMMUNITY CHECKING	1430003599351	19,429.06	page 1
TRUIST BUSINESS MONEY MARKET	1430005320362	50,524.68	page 2
Total checking and money market savings accounts		\$69,953.74	



Checking and money market savings accounts

■ TRUIST COMMUNITY CHECKING 1430003599351

Account summary

Your previous balance as of 05/29/2026	\$9,783.68
Checks	- 253.95
Other withdrawals, debits and service charges	- 1,130.67
Deposits, credits and interest	+ 11,030.00
Your new balance as of 06/30/2026	= \$19,429.06

Checks

DATE	CHECK #	AMOUNT(\$)
06/24	1181	253.95
Total checks		= \$ 253.95

Other withdrawals, debits and service charges

DATE	DESCRIPTION	AMOUNT(\$)
06/18	DEBIT CARD PURCHASE WAVE - *DAVID WALK 06-17 865-6802027 TN 4390	260.00
06/23	DEBIT CARD PURCHASE ERIEINSURANCEWEB 06-22 800-458-0811 PA 4390	725.00
06/26	DEBIT CARD PURCHASE PICKLEBALL CENTRAL 06-25 253-854-0163 WA 4390	145.67
Total other withdrawals, debits and service charges		= \$1,130.67

Deposits, credits and interest

DATE	DESCRIPTION	AMOUNT(\$)
06/08	DEPOSIT	30.00
06/08	TRANSFER PAYPAL 1104 DON MACLEOD	11,000.00
Total deposits, credits and interest		= \$11,030.00



Merchant Account ID: 8XFUYGRJW7MG8

PayPal ID: tvpctreas@gmail.com

6/1/26 - 6/30/26

Statement for 01 June 2026 to 30 June 2026

New TVPBC
145 Awohili Dr
37774-2825 Loudon

Balance Summary (6/1/26 - 6/30/26)

	Available beginning	Available ending	Withheld beginning	Withheld ending
USD	11,656.86	810.75	0.00	0.00



Merchant Account ID: 8XFUYGRJW7MG8

PayPal ID: tvpctreas@gmail.com

6/1/26 - 6/30/26

Activity Summary (6/1/26 - 6/30/26)

	USD
Beginning Available Balance	11,656.86
Payments received	165.00
Payments sent	0.00
Withdrawals and Debits	-11,000.00
Deposits and Credits	0.00
Fees	-11.11
Ending Available Balance	810.75



Merchant Account ID: 8XFUYGRJW7MG8

PayPal ID: tvpctreas@gmail.com

6/1/26 - 6/30/26

Payments received

Description	USD
Express Checkout Payment	165.00
Total	165.00

Withdrawals and Debits

Description	USD
Transfer Withdrawal	-11,000.00
Total	-11,000.00

Fees

Description	USD
Payment Fee	-11.11
Total	-11.11

TRAINING DIRECTOR – Tom LaFleur

- Skills and Drills have been consistent with class participation decreasing with summer plans and heat being the main factors.
- Students from the 2.0 level have still been advancing to 2.5 fairly regularly.
- 2.5 and 3.0 levels have still had full classes.
- We are still trying to recruit more 3.0 level trainers. We have added a couple but are consistently using the same 4 or 5 trainers every week.
- 4.0 level class participation has dropped off in recent weeks. This is common as the summer progresses.
- There have been a few training videos added to our website including a warmup video created by our TOA representative from the Wellness Center.
- Overall things are good in the training department.

EVALUATIONS DIRECTOR – Steve McCormick

- For the last two months we have had:
 - There were 27 signed up for eval, but 3 withdrew prior to the day.
 - For these sessions we had a promotion rate of 76%.
- We moved 3 more level play candidates into their appropriate level, which is not included in the numbers above.
- There are currently 17 FT candidates on the list.
- Our May session was affected by the third Wed/Sat discussion. We need to verify with Larissa, each month that this scenario occurs. Or ensure that the understanding is; Evals start on the third Wednesday, and the following Saturday, no matter if the Saturday is the third or fourth Saturday.
- E-Team: Team numbers stable currently.

SECRETARY/DIRECTOR OF COMMUNICATIONS – Anne Pickens

- Pickleball Den Messages
 - June Social (A Salute to Service) reminders
 - Link to photos from June Social. Fun fact: this page had 225 views in the first 24 hours!
 - Link to May Board Meeting Minutes
- IT Activity
 - Policies Section **V. Club Court Use** was updated on our website as approved at the May 13, 2026 board meeting.
 - A new photo album from the June Social, “A Salute to Service”, has been added to the website. Photos courtesy of Dick Shusha.
 - Club News has been updated with a link to our Training Video Library and Salute to Service Photos.
 - Hot News will feature the upcoming annual UT Tennis Mixer.
 - Spring Tournament page was updated to include photo of check presentation to Special Olympics of Tennessee
 - The Volunteer page under Club Information is in the process of being updated.
- Items approved via email
 - The board approved regularly scheduled cleaning for courts 9-12 on the 3rd Friday of every month. This will result in 2.5 Skills and Drills moving from courts 9-12 to courts 1-4.
 - The board approved a check in the amount of \$14,000 to be presented to Special Olympics of Tennessee. This represents 50% of the proceeds from the 2026 Spring Tournament.
- Miscellaneous
 - Sent out a Save the Date for the 2025 Volunteer Appreciation Lunch.

SOCIAL DIRECTOR – Stacey O’Brien

- **“LUCK OF THE DRAW” May 16th**, was our first social of the season. This event promoted meeting new members through random card selection, the event was well received. Drinks and some snacks were provided (these were leftover items from the tournament). We also had a raffle drawing for our members.
- **JUNE 24th - The Salute to Service** event took place. Veterans, Sheriffs, and their friends and families attended as well as our club members. It was a great event! Jason BBQ’d for the masses and Pain Consultants of East Tennessee sponsored Tic Toc ice cream for all. The Loudon County Sheriff’s Benevolent Fund also attended to share information re: the vital services they provide to the Sheriff’s Dept when there is a need.
- **JULY 29TH , Noon – 2pm 2025 Volunteer Appreciation Luncheon** will take place at Kahite this year. RSVPs due by July 22nd.
- **AUGUST 15th, Time TBD– The UT Tennis Mixer will be taking place.** The social committee will work with the TV Tennis Club to ensure a successful event. Courts 9-12 have been reserved for the event. We would ask that the skills and drills instructors be approached first to see if they are interested in playing PB with the UT student athletes. The Tennis club will be supplying breakfast and the PBC will be providing lunch.
- **SEPTEMBER 16th, 6:00 – 8:00 – Ice Cream Social.** The event is on a weeknight to accommodate members who may work or have other weekend obligations. The club will pay for the ice cream – we will be using Tic Toc again for this event.

ASSOCIATE DIRECTOR OF IT – Mark Johnson

- Hello Club is ready for waitlist testing which needs to be completed by 8/11/26.

KAHITE REPRESENTATIVE – Larry Moore

- Nothing to report this month

OLD BUSINESS

NEW BUSINESS

- The Loudon County Sheriff's Benevolence Fund received \$575 in donations at the July social. The board discussed making an additional donation of \$1500 to this fund. The motion was passed unanimously via email.
- Team Reach platform discussion regarding how to increase attendance at level play times
- Ambassadors have requested hats in addition to t-shirts. Board members approved Jason's effort to investigate cost.
- Steve Wolf is assembling the Fall/Winter Court Scheduling committee

NEXT MEETING DATE – Thursday, September 10th at 1pm at the POA Conference Room

ADJOURN MEETING - The meeting was adjourned at 3:22pm

Respectfully submitted,

Anne Pickens, Secretary/Director of Communications